

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 16				
% of Funds Committed	96.04 %	95.18 %	7	96.45 %	42	43	
% of Funds Disbursed	94.88 %	89.48 %	3	87.93 %	76	80	
Leveraging Ratio for Rental Activities	3.36	3.42	9	4.73	45	39	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.72 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	80.56 %	1	70.15 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.12 %	82.08 %	4	80.67 %	74	80	
% of 0-30% AMI Renters to All Renters***	76.05 %	44.76 %	3	45.30 %	86	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.16 %	98.22 %	10	95.32 %	51	53	
Overall Ranking:			In State:	1 / 16	Nationally:	98 99	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,934	\$20,049		\$26,635	238 Units	47.70 %	
Homebuyer Unit	\$35,597	\$19,970		\$14,938	222 Units	44.50 %	
Homeowner-Rehab Unit	\$43,853	\$20,986		\$20,675	39 Units	7.80 %	
TBRA Unit	\$0	\$4,228		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alexandria VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,713	\$172,656	\$46,179
State:*	\$79,329	\$106,822	\$30,096
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.6	26.1	38.5	0.0	Single/Non-Elderly:	42.4	45.5	25.6	0.0
Black/African American:	88.6	52.3	53.8	0.0	Elderly:	8.5	3.2	20.5	0.0
Asian:	0.0	2.3	0.0	0.0	Related/Single Parent:	44.5	20.7	35.9	0.0
American Indian/Alaska Native:	0.0	0.9	0.0	0.0	Related/Two Parent:	4.2	26.1	7.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	0.4	4.1	10.3	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.6	5.1	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	3.8	13.1	2.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.4	44.1	38.5	0.0	Section 8:	83.1	0.0 [#]		
2 Persons:	31.8	15.8	33.3	0.0	HOME TBRA:	0.0			
3 Persons:	13.6	19.8	10.3	0.0	Other:	10.2			
4 Persons:	8.5	10.8	7.7	0.0	No Assistance:	6.8			
5 Persons:	3.8	7.2	7.7	0.0					
6 Persons:	3.4	1.4	2.6	0.0					
7 Persons:	1.7	0.5	0.0	0.0					
8 or more Persons:	0.8	0.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				13

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alexandria State: VA Group Rank: 98
 (Percentile)
 State Rank: 1 / 16 PJs Overall Rank: 99
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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